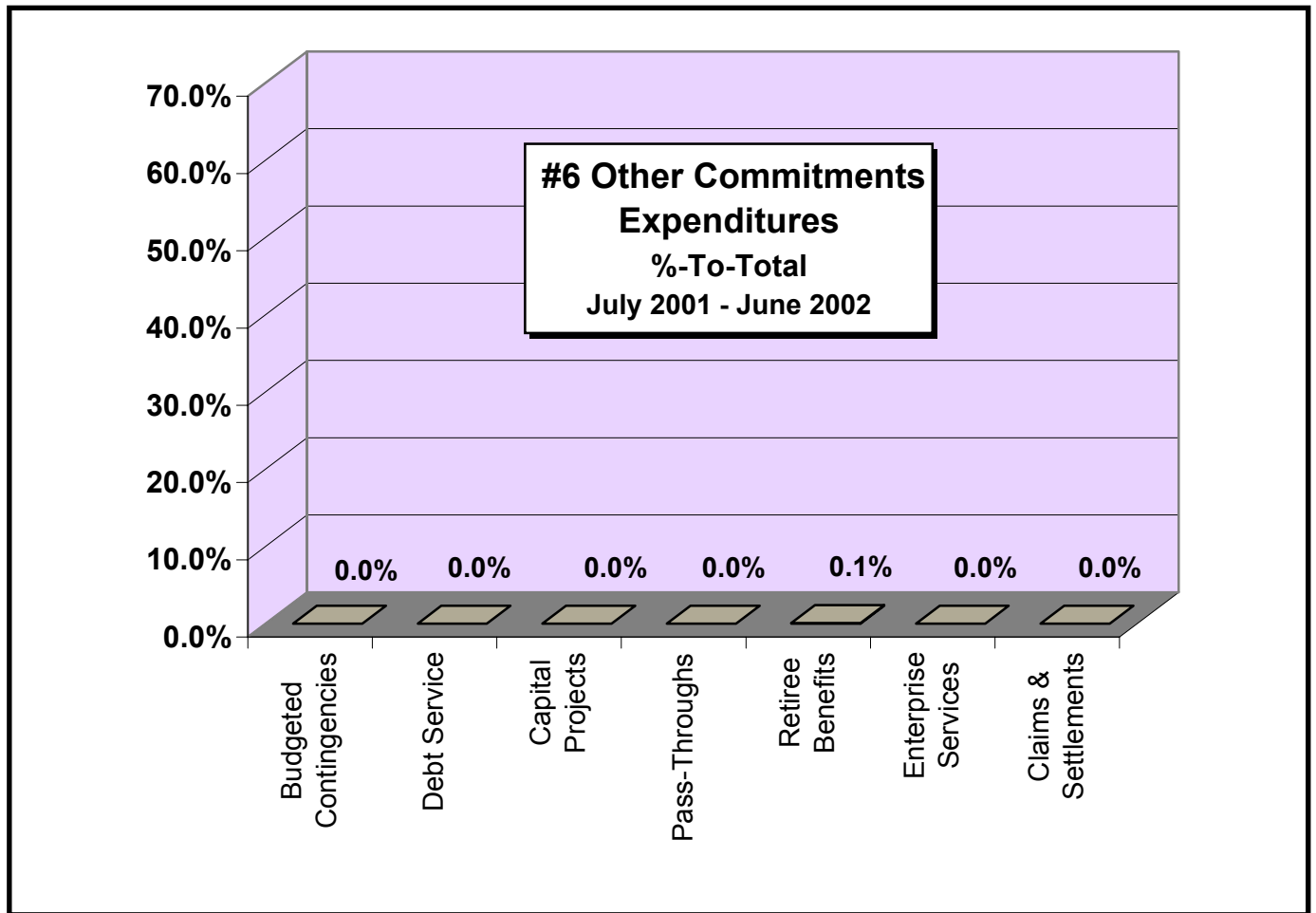


Davies Career & Technical High School



| District Enrollment (ADM): 698 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|--------------|--------------|-------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$0 | \$0 | 0.0% |
| Retiree Benefits & Other | \$5,766 | \$8 | 0.1% |
| Enterprise, Community Services | \$0 | \$0 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$5,766 | \$8 | 0.1% |
| Total District | \$10,427,412 | \$14,939 | 100.0% |